

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
3	Asset No		Description	Size/SQ FT	Installed/ Seal	Life	Cost	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
146	4175																													
147	4176	Walk	CH N to 2760 NCVV	4050							810							810							810					
148	4177	Walk	CH S to 7219-7221 ECV, 7204 ECVV	4500							900							900							900					
149	4178	Walk	Between 7223 and 7225 ECV	650							130							130							130					
150	4179	Walk	7207 ECV	1120							224							224							224					
151	4180	Walk	7235 ECV to 7256 ECVV	15600							3120							3120							3120					
152	4181	Walk	Between 7244 and 7250 ECV	1225							245							245							245					
153	4182	Walk	Behind 2562 and 2566 NASV	600							120							120							120					
154	4183	Walk	Behind 7245 thru 7285 CB	2700							540							540							540					
155	4184	Walk	Behind 2763 thru 2775 ECVV	1200	2010				s						240							240								
156	4185	Walk	Behind 7209 AND 7211 ECVV	450							90							90							90					
157	4186	Walk	Front 2661 ECVV	1700							340							340							340					
158	4187	Walk	Back 2601 NCVV	600	2010				s						120								120							
159	4188	Walk	7214,7220 ECV to 2561 NASV	5000							1000							1000							1000					
160	4189	Walk	Between 2515 and 2455 NASV	1000	2010				s						200								200							
161	4190	Walk	Front 7224 and 7222 ECVV	625	2010				s						125								125							
162	4191	Walk	Between 7260 and 7270 ECV	550							110							110							110					
163	4192																													
164	4193	Guest p	2661 NCVV – 1,125	1125	2009/2011	15				225								225							225					
165	4194	Guest p	7200 ECV – 990	990	1996/2010	5			s							198							198							
166																														
167			Total SQFT of paving	406519																										
168			Total planned paving and seal coat							21549	40654	41977	66703	76191	12531	55051	53727	42254	58056	71156	46465	25417	48483	24391	19205	22265	34077	22920	49691	
169			Operating Budget allocation							25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	
170			LRP Budget Funding For Paving							0	15654	16977	41703	51191	0	30051	28727	17254	33056	46156	21465	417	23483	0	0	0	9077	0	24691	
171																														
172			Water main replacement																											
173			7270, 7230, 7260 ECV													10000														
174			7204-7218 ECV														10000													
175			2500-2506 NCVV											10000																
176			7215-7223 ECVV – Driveways									10000																		
177			2478-2486 NCVV – Driveways									10000																		
178			7250-7270 ECVV																						10000					
179			7272-7282 ECVV																						10000					
180																														
181			Total Water main replacement							0	0	10000	10000	10000	0	10000	10000	0	20000											
182			Operating Budget allocation							5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000										
183			LRP Budget For Wtr Mn Repl								5000	5000	5000			5000	5000		15000											
184																														
185																														
186			Paving Policies																											
187	A		Coordinate repaving with water line replacement where there are or will be lines in pavement																											
188	B		When repaving, identify all potential buried water, gas and utility services, notify affected owners and agree to plan for dealing with any of those services that might be disrupted																											
189	C		Seal Coat cul-de-sacs every three years																											
190	D		Seal Coat driveways every five years																											
191	F		Seal Coat walkways every seven years																											
192	F		Replace cul-de-sac paving every fifteen years																											
193	G		Replace driveway paving every twenty years																											
194	H		Seal Coat newly paved areas following year																											
195	I		If area is scheduled for repaving, do not seal coat in two years prior to scheduled repaving																											
196	J		If an owner wants to have their drive repaved or seal coated ahead of its scheduled repaving or seal coating, they may do so, but will be liable for HOA cost of work																											
197	K		Guest parking that is presently gravel, will not be paved																											
198																														
199																														

	A	AD	AE	AF	AG	AH	AI	AI	AK
1									
2									
3	Asset No	2031	2032	2033	2034	2035	2036	2037	2038
4	1001			2037					
5	1002								2405
6	1003								
7	1004								
8	1005								
9	1006					15000			
10	1007								
11	1008								
12	1009								5000
13	1010			8000					
14	1011	2433			2433			2433	
15	1012	12976							
16	1013								8000
17	1014								
18	1015			1200					1200
19	1016			700					
20	1017								
21	1018								
22	1019								
23	1020								
24									
25	2001			3942					
26	2002					1176			
27	2003								
28	2004								
29	2005							2400	
30	2006								
31	2007								
32	2008			3500					
33	2009	2500				2500			
34	2010							6000	
35	2011								
36	2012		3705					3705	
37	2013							23156	
38	2014	3600			3600			3600	
39									
40	3001			1872					
41	3002								
42	3003								
43	3004								
44	3005								
45	3006								
46	3007								
47	3008								
48	3007								
49	3008					2400			2400
50	3009								
51									
52	4001			8610					
53	4002								
54	4003								
55	4004								
56	4005								
57	4006								
58	4007								
59	4008		359901						
60			748143	39376					
61			811200						
62			943749	195606					
63									
64									
65									
66									

	A	AD	AE	AF	AG	AH	AI	AI	AK
3	Asset No	2031	2032	2033	2034	2035	2036	2037	2038
67									
68	1.5								
69	0.2								
70	4100								
71	4100								
72	4101								
73	4102								
74	4103								
75	4104								
76	4105								
77	4106								
78	4107								
79	4108								
80	4109	6450							
81	4110	4000							
82	4111								
83	4112								
84	4113								
85	4114								
86	4115								
87	4116								
88	4117								
89	4118								
90	4119								
91	4120		312						
92	4121								
93	4122								
94	4123			404					
95	4124		2200						
96	4125			260					
97	4126			160					
98	4127								
99	4128								
100	4129								
101	4130		373						
102	4131		200						
103	4132		325						
104	4133		250						
105	4134								
106	4135	120							
107	4136	940							
108	4137								
109	4138		574						
110	4139		194						
111	4140	660							
112	4141	960							
113	4142		565						
114	4143		426						
115	4144	226							
116	4145								
117	4146		1560						
118	4147								
119	4148								
120	4149								
121	4150								
122	4151								
123	4152								
124	4153								
125	4154								
126	4155								
127	4156								
128	4157								
129	4158								
130	4159								
131	4160								
132	4161								
133	4162								
134	4163								
135	4164	525							
136	4165								
137	4166								
138	4167								
139	4168								
140	4169								
141	4170								
142	4171								
143	4172								
144	4173								
145	4174								

	A	AD	AE	AF	AG	AH	AI	AI	AK
3	Asset No	2031	2032	2033	2034	2035	2036	2037	2038
146	4175								
147	4176								
148	4177								
149	4178								
150	4179								
151	4180								
152	4181								
153	4182								
154	4183								
155	4184								
156	4185								
157	4186								
158	4187								
159	4188								
160	4189								
161	4190								
162	4191								
163	4192								
164	4193								
165	4194								
166									
167									
168		811213	42695						
169		25000	25000	25000	25000	25000	25000	25000	25000
170			18942						
171									
172									
173									
174									
175									
176									
177									
178									
179									
180									
181									
182									
183									
184									
185									
186									
187	A								
188	B								
189	C								
190	D								
191	E								
192	F								
193	G								
194	H								
195	I								
196	J								
197	K								
198									
199									